

FIVE-YEAR FINANCIAL SUMMARY

	2026 \$'000	2025 \$'000	2024 \$'000	2023 \$'000	2022 \$'000
Revenue	617,353	230,206	169,172	476,272	514,585
Property	589,585	178,527	117,904	418,516	459,392
Retail	24,386	42,324	40,785	45,199	42,806
Investment and others	3,382	9,355	10,483	12,557	12,387
Earnings before interest and taxes	61,368	(25,785)	(52,322)	8,742	171,698
Profit/(loss) before income tax	24,502	(59,473)	(70,929)	(10,741)	149,147
Total profit/(loss)	21,041	(65,937)	(82,233)	11,346	143,682
Profit/(loss) attributable to ordinary shareholders of the Company	23,801	(60,997)	(78,685)	13,307	140,165
Equity attributable to ordinary shareholders of the Company	2,996,079	2,847,730	2,967,997	3,137,839	3,286,313
Total assets	4,133,663	4,275,552	3,989,505	4,151,922	4,261,936
Total liabilities, perpetual securities and non-controlling interests	1,137,584	1,427,822	1,021,508	1,014,083	975,623
Earnings/(loss) per share ¹ (cents)	3.12	(8.00)	(11.13)	0.87	16.64
Net asset value per share (\$)	3.92	3.73	3.90	4.13	4.32
Cash dividends per share (cents)	4.00	3.00	3.00	5.00	6.00

¹ The weighted average number of ordinary shares used for this purpose is as follows:

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2026	763,649
2025	762,572
2024	761,124
2023	760,185
2022	765,274